



ADV

Fundația
Alături de Voi
România

TOGETHER WE GIVE MEANING TO LIFE



ANNUALREPORT

2009



Angela

What could we say about 2009, the year when we celebrated 7 years of existence? For all of us it was the first year of a crisis for which we do not know the end....



We (the management team) had to work harder; we had to face new challenges which were brought this time by the economical changes and the chaotic way of managing the European Funds.

2009 was also a year with great satisfactions – the greatest human ribbon formed of 4851 persons in Iasi. The event was organized by our foundation and even if this action was not confirmed into the Guinness World Records, for us it remains a great accomplishment that represents the solidarity between the community and the persons living with HIV/AIDS around the world.

In 2009 we offered 10 new jobs to our beneficiaries from the three protected unit shelters in Iasi, Constanta and Tg. Mures. Thus, there are 29 persons with disabilities that are working at Util Deco.

2009... a year for which it would be better to leave the results speak in the next pages..., but not before thanking our beneficiaries who gave a purpose to our professional existence; we thank the financers and donors who invested with confidence in our organisation and made many dreams come true; we thank our partners and collaborators who stood beside us and contributed directly for improving the life quality of the people in need; we thank our volunteers because without them we wouldn't have managed to do this and to all those who opened their hearts and changed themselves like we did... „Thank you” to the community whom we serve.

Angela Achiței,
President of “Alaturi de Voi” (Close to You) Romania Foundation

1. WHO ARE WE ?

Alaturi de Voi (Close to You) Romania Foundation is a non-governmental organization, established in February 2002 by Holt International Children's Services with USAID funding, as an answer to the need for support expressed by HIV/AIDS-infected and affected people and for preventing the transmission of the HIV infection in the community. The national headquarters of the foundation is in Iasi, with branches in Constanta and Tg. Mures.



In 7 years (2002-2009), the foundation has developed 37 projects / programmes in the HIV field, out of which 9 are being continued through funds received from international organizations, local authorities and our own contribution.

Alaturi de Voi (Close to You) Romania Foundation is certified as supplier of social services through the Certificate no. 0006245, series A/12.05.2006 issued by the Department of Labour and Social Protection Iasi and as supplier of professional training through the Decision no. 173/29.03.2007, issued by the National Committee for Adult Professional Training. Alaturi de Voi (Close to You) Romania Foundation is also authorized through the Decision no. 000456/22.10.2008 by the Ministry of Labour, Family and Social Protection and by the Ministry of Education, Research, Youth and Sport as supplier of manual book-binding training.

2. DIRECT SERVICES

SUPPORT AND CARE FOR HIV/AIDS-INFECTED AND AFFECTED PEOPLE



The activity of Alaturi de Voi (Close to You) Romania Foundation started its activity with social assistance and foster care services destined to HIV-positive children. These two services, taken over from the Holt International Children's Services Organization, our founding member, came as a direct support for children at risk or abandoned because of their HIV/AIDS diagnosis, by supporting the child's maintenance within the biological family or finding a family-type alternative for abandoned children, especially for those abandoned in medical units.



In time, the changes around the HIV/AIDS issue led to the development of new services that would better answer to the existing needs.

According to their needs, the beneficiaries of Alaturi de Voi (Close to You) Romania Foundation from Iasi, Constanta and Mures counties accessed in 2009 the following programs and services:





2.1. SOCIAL ASSISTANCE

Results: 490 HIV-infected people, out of which 27 people accessed this service for the first time (approximately 35% of the HIV positive people that were diagnosed in Iasi, Constanta and Mures) benefited of:

- Pre and post test counselling;
- Information with respect to the legal rights;
- Financial support for families in crisis situations;
- Facilitating the access to community resources in the field;
- Social reinsertion of HIV-infected people;
- Reintegration in school for HIV-positive children.

Partners: The Infectious Diseases Hospitals in Iasi, Constanta and Tg. Mures;
The General Department of Social Assistance and Child Protection, Iasi.

Financers: Kinderhilfe Rumänien - McKinsey & Company, Germany;
The Department for Community Assistance Iasi.

2.2. PSYCHOLOGICAL ASSISTANCE

Results: 1879 counselling sessions of individual or group therapy aiming at:

- Health education;
- Promoting health and a healthy life style;
- Counselling specific to medical objectives (acceptance of HIV diagnosis, increasing treatment adherence, changing life-style);
- Psychological evaluation for establishing a proper therapy;
- Individual or group counselling and therapy;
- Crisis situations counselling;
- Short-term therapy focusing on the issue, prevention, recovery and re-education.

Partners: The General Department of Social Assistance and Child Protection, Iasi;
The Infectious Diseases Hospitals in Iasi, Constanta and Tg. Mures;

Financers: The Department for Community Assistance, Iasi;
Kinderhilfe Rumänien - McKinsey & Company, Germany;
Moschino Foundation, Italy.

23. YOUTH CLUB

The Youth Club is a source of information, a warm and hospitable place, where we can be ourselves. It is here that I learnt to speak freely, without fearing that others would judge me." E., 20 years old.

"The Youth Club is a relaxing place where I met trustworthy people. The Club has influenced me as a person, has shaped me and it is there that I learnt to be human." N, 20 years old.

Results: 166 HIV-infected and healthy young people benefited of the following services within the three Youth Clubs in Iasi, Constanta and Tg. Mures:

Starting September 2008, the Youth Club service is being replicated in the Republic of Moldova within a project of cross border cooperation.

Partners: The General Department of Social Assistance and Child Protection, Iasi
Echo of Chernobyl Foundation, Chisinau, the Republic of Moldova.

Financers: The Global Fund to Fight AIDS, Tuberculosis and Malaria, through the Romanian Angel Appeal Foundation; BRD Romania; The European Commission through the 2006 PHARE programme.

In 2008, we established the Youth Council that has a consultative role within the Board of Trustees of Alaturi de Voi (Close to You) Romania Foundation.

For further details on the program, please visit www.clubultinerilor.eu





24. VOCATIONAL WORKSHOPS

Results: in 2009, 139 young people from Iasi, Constanta and Mures counties benefited of training in the following lines of work:

- Book-binding and printing;
- Computer use;
- Painting;
- Arts and crafts;
- Tailoring;
- Decorative candles.

Partners: The General Department of Social Assistance and Child Protection, Iasi.

Financers: The Global Fund to Fight AIDS, Tuberculosis and Malaria, through the Romanian Angel Appeal Foundation; The Social European Fund, through AMPOSDRU – The Ministry of Work, Family and Social Protection.

For further details on the program, please visit
www.utildeco.ro

25. SCHOLARSHIPS

Results: In 2009 we continued giving study scholarships to 10 HIV-infected young people from Iasi county. The scholarships will be given until June 2010. The monthly amounts worthing between 70 and 140 Euro per beneficiary were given until June 2010.

Financer: Kinderhilfe Rumänien - McKinsey & Company, Germany.



3. INDIRECT SERVICES

PREVENTING THE TRANSMISSION OF HIV INFECTION IN THE COMMUNITY

Our foundation initiated this component in 2003, as an answer to the annual increasing number of HIV-infected people and in agreement with the national strategy for HIV/AIDS, which places an important accent on prevention, aiming especially at groups at risks and the affected communities.

REPORT
ANALIZA
de Voi România
calitatea vietii
fectate si afectate
romania



3.1. PREVENTION OF HIV TRANSMISSION AMONG THE YOUNG PEOPLE

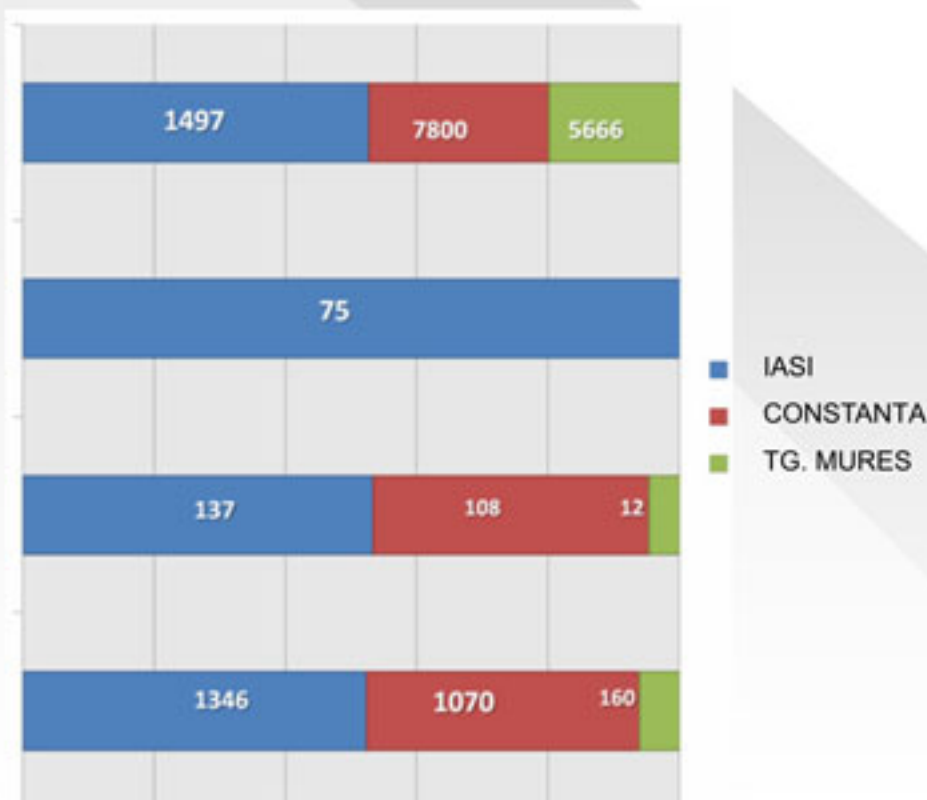
This type of intervention takes place through IEC (information, education and communication) campaigns and through BCC (behaviour change communication) campaigns addressing pupils, young people, teachers, parents, convicts, students, authorities and people from the community. According to the target group and the level of information they have, the accent is placed on HIV/AIDS information; hepatitis B and C; sexually transmitted infections (STI); drug use; family planning; sexual education and preventing the discrimination of people living with HIV/AIDS. Upon request, the people present at the campaign can also take the HIV test for free, with support from the Public Health Authority. The campaigns are being developed in partnership with: the School District Authorities; the Public Health Authorities; the Centre for Prevention, Evaluation and Counselling against the Use of Drugs; the City Hall – the Local Council, schools and other nongovernmental organizations, especially student organizations.

Young people
from the community

Parents

Teachers

Students



We distributed over 20.000 free condoms and informative materials.

These campaigns are 30-40% financed from funds ensured by McKinsey&Company from Germany. The rest of the financing is ensured through the volunteers' involvement and our funds, most of them being gathered in the 2% campaigns, through which taxpayers can redirect this percentage of the income tax to a non-governmental organization.

For further details on the program, please visit the sites www.hivsida.ro and www.1decembrie.eu

3.2. PREVENTION OF HIV TRANSMISSION AND THE RISKS ASSOCIATED TO DRUG USE AMONG THE DETAINEES



The project "Initiative 38 – program to prevent HIV in penitentiaries" started in July 2008 and its goal is to increase the access of detainees from Romanian correctional facilities to programs for prevention of HIV, sexually transmitted infections and drug use. The project is financed by The Global Fund to Fight AIDS, Tuberculosis and Malaria, through the Romanian Angel Appeal Foundation. It brings together five non-governmental organizations from Romania, with experience in advocacy and prevention services for groups at risk for HIV – Romanian Harm Reduction Network (RHRN), Alaturi de Voi (Close to You) Romania Foundation, ARAS (Romanian Association against AIDS, ALIAT (The Alliance for Fighting Alcoholism and Toxicomanies) and the Integration Association. The project is developed in partnership with the National Administration of Penitentiaries and the National Agency against Drugs.

Alaturi de Voi (Close to You) Romania Foundation develops these activities in 18 Romanian penitentiaries – Aiud, Bacau, Bistrita, Botosani, Braila, Constanta, Focsani, the Dej Hospital Penitentiary, Galati, Iasi, Miercurea Ciuc, Targu-Mures, Targu-Ocna Reeducation Centre, the Targu Ocna Hospital Penitentiary, The Penitentiary for Under age and young people from Tichilesti, Tulcea, Vaslui and the penitentiary for adults within the National School for Training Penitentiary Agents from Targu-Ocna.

Results for

18 penitentiary units impacted;
10 peer educators trained among detainees;

3.657 convicts informed about the HIV infection, other sexually transmitted infections and drug use prevention;

31.470 safe sex articles (condoms and lubricants) distributed for free.



4. PROFESSIONAL TRAINING

4.1. Every year ADV Romania organises a traditional event - the Summer School. In July 2009 the VIIIth edition took place in Bran, Brasov county and 40 young people participated (23 HIV infected persons and 17 healthy persons). Under the slogan "We share love... we share responsibility!" the youth received information regarding assuming roles, sexual education and professional integration. The event had the support of The Global Fund to Fight AIDS, Tuberculosis and Malaria, through the Romanian Angel Appeal Foundation, McKinsey Company from Germany and the Department for Community Assistance Iasi.

4.2. In May 2009, we organised a lobby and advocacy course for social inclusion of youth with disabilities, including HIV/AIDS for 20 young people from Iasi and Chisinau. The event was a part of the project "Social inclusion without frontiers" that was implemented in partnership with "Ecoul Cernobilului" Foundation from Chisinau within the cross border cooperation program PHARE 2006, conducted by BRCT Iasi.



4.3. In September 2009, we organised a training course for the 15 members of the Youth Advisory Council. For three days, the youth – beneficiaries and volunteers of the foundation, found out information regarding the Board, the rights and obligations and the area of intervention, communication and representation etc. One of the objectives of the course was sketching the council manual that was to be finalized in July 2010 in order to become a part of the Board foundation manual. At the end of the course, the president, vice-president and the council secretary were appointed and we established the work and communication methods for writing the manual. The event was a part of the "Youth Club" project that was financed by The Global Fund to Fight AIDS, Tuberculosis and Malaria, through the Romanian Angel Appeal Foundation.

4.4. In October 2009, we organised the first training in the social economy field for 25 representatives of different institutions from Romania that want to develop social economy structures. Following a curricula written by our team – after 3 years of experience – we had a practical course from which the participants found out what the social economy represents, the way such a service can be integrated into the organisational culture, information concerning financial management, organisational and human resources management, law, accounting – financial reporting, communication etc. Moreover, the participants had the opportunity to visit the 5 vocational workshops and the protected unit shelter of the foundation in Iasi. The training was part of the project "First step to an independent life", co-financed by the European Social Fund through AMPOSDRU (The Sectoral Operational Programme for Human Resources Development (SOP HRD) 2007-2013.



5. ADVOCACY

Between December 2008 – October 2009, ADV Romania in partnership with Bethany Social Services Foundation, Children on the Edge Foundation and Star of Hope Romania Foundation conducted the project „It is time for a change!” financed by the European Union through PHARE 2006 programme. The project's purpose was the socio-professional integration of the persons with disabilities, including HIV/AIDS, through developing an informative campaign in the following counties: Iasi, Vaslui, Botosani, Constanta and Mures.

The campaign had 3 components, with 3 distinct target groups:

A Media component, addressed to the employers, authorities and the community in general – in the 5 counties;

A component of activities that are directly addressed to the authorities, employers and NGOs that activate in this field;

A component of activities that are directly addressed to the young people with disabilities, including HIV/AIDS.





Results:

670 TV and audio spots in the counties included into the project;

500 prints and **2500** brochures "Identify your value!" were distributed;

135 persons (authorities, traders, NGOs) participated to the debates organised in the 5 counties on social inclusion, focusing on facilitation and professional integration of people with disabilities;

427 persons with disabilities participated to 16 informative sessions on employment.

Through the project "It is time for a change", the site www.jobdirect.ro was created – the first Romanian resource centre with jobs for the persons with disabilities. This site will keep supporting the change process that "Alaturi de Voi" Romania Foundation has initiated among the young people with disabilities, the employers, authorities and the community in general.



6. COOPERATION FOR DEVELOPMENT

As a member state of the European Union, Romania has the obligation and responsibility to participate to the politics for international cooperation for developing the Union, by contributing to the development of the poor countries world wide and by creating financial assistance mechanisms that are efficient and transparent.

In 2009, ADV Romania has implemented a cross border project - „Social inclusion without frontiers” - that was financed by the European Union through PHARE 2006 programme and conducted through BRCT Iasi. By the partnership with “Ecoule Cernobîlului” Foundation from Chisinau, Republic of Moldova, the Youth Club service that was developed by ADV Romania Foundation in Iasi, Constanta and Tg. Mures was replicated. Moreover, 20 young people from both countries received training on lobby and advocacy for social inclusion of the persons with disabilities and visited the social economy programme of ADV Romania. The project was finalised with a cross border conference to which 100 persons participated – authorities, NGOs, Mass-Media and persons with disabilities, including HIV/AIDS. Details on www.clubultinerilor.eu

Representatives of several organisations from Nigeria participated to an expertise transfer in Iasi. The Nigerian team was interested in our experience in providing direct services to the HIV/AIDS infected and affected persons, prevention services, advocacy, fund raising, social corporate responsibility, organizational and project management. They had the opportunity to know the history and mission of the foundation and also found out information on the finalized and present projects and the future plans of the foundation. Contract ADV Romania & Vision Child Youth Africa.

Starting with 2006, ADV Romania has become a member of the NGOs Federation for Development Romania (FOND) that is formed in the present of 42 organisations. FOND is the main partner of the Romanian Government in the implementation process of the national politics regarding the cooperation for development and humanitarian assistance. Details on www.fondromania.org



7. SOCIAL ECONOMY

ADV Romania is among the first Romanian organizations that founded social economy structures and does continuous actions for regulating this concept into the Romanian legislation. If in 2008 Util Deco protected unit shelter was accredited, in 2009 we replicated the model in Tg. Mures and Constanta and accredited them at The National Agency for Persons with Disabilities. More important is that 10 new jobs were created for the HIV infected persons, leading to a total of 29 employees with disabilities.

Within the three protected unit shelters, the range of products and services is varied, in order to answer the needs on the market, especially in a year affected by the financial crisis. The products and services also match the specialisation that the young people obtain during the courses at the 11 protected workshops of the foundation. In 2009, the income from the social economy activity is 297963 lei, approximately 9% of the foundation's budget.



Copy centre, book binding and archiving services



Creation of customized products – calendars, diaries, textile printing



In images...

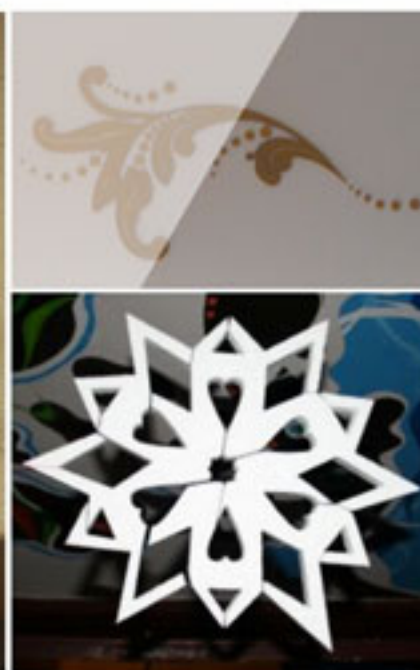
Decorative and arts craft products



Manually painted objects



Polystyrene decorations and volumetric letters



Tailoring - bed linen and household articles, carnival costumes



Candle production





In November 2008 we also launched the first project in the social economy field. The project "First step to an independent life" was financed by the European Social Fund, through AMPOSDRU (The Sectoral Operational Programme for Human Resources Development 2007-2013) – Ministry of Work, Family and Social Protection. Our partners are The National Agency for Persons with Disabilities and The General Department for Social Assistance and Child Protection Iasi.

Through this project, we want to develop and promote the social economy structures (protected workshops/occupational therapy workshops/protected unit shelters) in order to help the young people that are excluded from the society or find themselves exposed to the risk of social exclusion, to integrate into the work market.

The products and services offered by the three protected unit shelters can be seen and/or ordered by visiting www.utildeco.ro

8. VOLUNTEERING - AN ORGANISATIONAL VALUE



In 2009, the volunteers have worked for 7977 hours, bringing an added value of 99.712 lei, the equivalent of 4 full time positions/12 months/medium salary.



The volunteering programme started from the very beginning of the foundation's activity, because for us, volunteering represents a value of the organisation and an important resource in accomplishing the mission that we embraced.

Thus, in 2009 ADV Romania received 98 requests of volunteering. After the selection, 93 persons began their activity by signing a volunteering contract and most of them were students in the high school or beneficiaries of the foundation. The volunteering activities focus on direct work with the beneficiaries, prevention campaigns, events planning, administrative and also social economy actions.

7977 hours of volunteering



“



Even if at the beginning I was not sure that I wanted to do this, I gained experience from each activity and I wanted to do more. ADV Romania offered me something that I didn't think I would have ... the satisfaction of being a volunteer. The unique feeling that you have only when you are doing the same as me: working with people, helping them smile and believe that all of us are on their side. I get involved and I feel that volunteering can make us all become better people. It makes us think positively and see things different.

Eliza Iașeșen

„Volunteering for ADV means a lot for me. During the last years I changed a lot and now I am seeing the world with different eyes. By experiencing a wide range of activities that ADV offered me, I managed to discover myself, to see what I am good at, what I should learn to do better and I consider volunteering an “investment” in my own person. During all these years, ADV meant, means and will continue to represent a real source of energy, appetite for life and will for getting involved and doing good to others.”

Mădălina Popescu

9. ADV IN THE MASS-MEDIA AND ON-LINE COMMUNICATION

We are inviting you to find out details regarding 2 campaigns that are organised each year by our foundation and also about other channels that we use in the communication process.

„Open your heart! I am the same as you” Campaign

In 2009, the campaign aimed at promoting the socio-professional integration of the persons with disabilities, including those who live with HIV/AIDS. It also meant creating 10 new jobs within the protected unit shelters of ADV Romania Foundation.

Results:

Charity Shop Opening in Iulius Mall, Iasi;

6 deputies /senators from Iasi from different parties visited the workshops and protected unit shelters of the foundation;

We had the WORLD BIGGEST HUMAN RIBBON formed of 4851 persons and tried to obtain the homologation of this action in Guinness World Records;

We organized the Gala for Social Involvement with 100 participants;

Starting October 1st 2009, we hired 10 HIV infected young people within the three protected unit shelters of the foundation.

“Thank you” to all the 140 partners without whom we couldn't have organised this campaign and the HUMAN RIBBON! The nominal list can be viewed in the 12th chapter of the present report.

Campaign details on:

www.1decembrie.eu
www.fundaumana.ro



2% "Sign of life!" Campaign

"2% sign of life" campaign aimed to raise the awareness and determination of the community in order to donate 2% from the tax on the global income (in 2008) for HIV/AIDS programmes. Thus, in 2009, 31,357 persons benefited of campaigns for changing behaviours due to the sum of 37,262 lei that was directed towards our foundation. We thank all the people that invested in us..., in our beneficiaries!

Campaign details:

www.doilasuta.eu

ADV Romania has developed a platform of 9 sites; each of them had the following number of unique visitors:

www.alaturidevoi.ro -36.501



www.utildeco.ro -8.8944



www.doilasuta.eu – 7.563



www.clubultinerilor.eu – 3.012



www.hivsida.ro - 6.166



www.1decembrie.eu -5.221



www.pentrusanatare.eu -4.044



www.fundaumana.ro -1.685



www.jobdirect.ro -1.154



**E timpul
pentru o schimbare !**

Mass-media

45 press releases of ADV Romania;
64 written articles in newspapers and magazines;
177 online articles;

137 TV appearances, from which 18 on pre-established subjects;
66 radio appearances from which 23 on pre-established subjects;
301 written articles on HIV/AIDS, drug use and disabilities were posted on the platform of sites owned by the foundation.

10. PUBLICATIONS



"IDENTIFY YOUR VALUE!"

2.500 copies

The publication was created within the project "It's time for a change!" that was financed by the European Union through 2006 PHARE program. The project was implemented in partnership with Bethany Social Services Foundation, Children on the Edge Foundation and Star of Hope Foundation. This brochure is addressed to the people with disabilities that are looking for a job; the brochure is a resource for the process of integration into the labour market.

"CHOOSE HOW YOU LIVE!"

- Education guide for health! -

400 copies

The publication was created within the project "Psycho-social assistance for HIV/AIDS infected and affected persons", project that was financed by the Department for Community Assistance, Iasi. The publication offers useful, updated and adapted information to HIV-positive persons, so that they could make decisions based on important information regarding their health. The guide is structured into 4 chapters: 1. About HIV; 2. HIV and a healthy lifestyle; 3. HIV and sexual relationships; HIV and pregnancy. Family Planning. Moreover, the guide contains the contact information of the psycho-social assistance offices of "Alături de Voi" (Close To You) Romania Foundation, where young people can ask more information or receive counselling.counselling.



CATALOGUE OF PRODUCTS AND SERVICES OFFERED BY UTIL DECO PROTECTED UNIT SHELTER, INTERNAL SECTION OF THE FOUNDATION

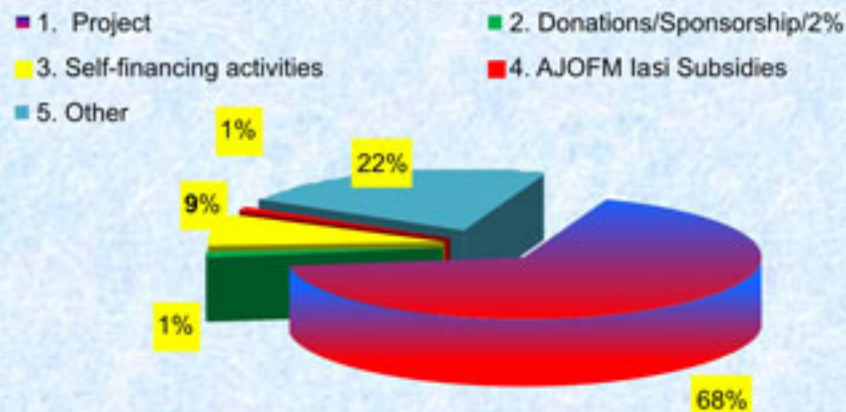
500 copies



The publication was created within the project "First step to an independent life!" that was conducted in partnership with the General Department for Social Assistance and Child Protection Iasi and the National Authority for Persons with Disabilities, co-financed by the European Social Fund through The Sectoral Operational Programme for Human Resources Development (SOP HRD) 2007-2013, Priority Axis 6: Promoting social inclusion.

II. THE BUDGET OF INCOMES AND EXPENSES

2009 INCOME



NO.	SOURCE OF INCOME	LEI	USD	EURO
			2,89	4,11
1	<i>Income from the projects</i>	2.377.065	823.896	578.826
1.1.	PHARE - European Union (4 projects)	714.904	247.788	174.082
1.2.	The Social European Fund	339.592	117.703	82.692
1.3.	Global Fund to Fight HIV/AIDS - Ministry of Health	66.478	23.041	16.188
1.4.	Global Fund to Fight HIV/AIDS - Romanian Angel Appeal Foundation	851.403	295.098	207.320
1.5.	McKinsey&Company, Germania	204.514	70.885	49.800
1.6.	UNICEF Romania Subsidiary	4.453	1.544	1.084
1.7.	IASI City Hall	27.000	9.358	6.575
1.8.	The Department for Community Assistance Iasi	79.310	27.489	19.312
1.9.	Moschino Foundation, Italia	48.834	16.926	11.891
1.10.	BRD IASI	40.000	13.864	9.740
1.11.	Charities AID Foundation America	577	200	141
2.	Donations and sponsorship	11.765	4.078	2.865
3.	2% campaign	37.262	12.915	9.073
4.	Self-financing activities, including Util Deco protected unit shelter	297.963	103.275	72.555
5.	Subsidies Law No. 76/2002 - AJOFM Iasi	28.593	9.910	6.963
6.	Reimbursement of the VAT payed on the European Projects	86.396	29.945	21.038
7.	Interest and exchange difference	12.529	4.342	3.051
8.	Discounts income	16.151	5.598	3.933
9.	Budget excess for 2008	672.342	233.035	163.718
TOTAL		3.540.064	1.226.995	862.022

COSTS 2009

■ 1. DIRECT COSTS ■ 2. INDIRECT COSTS

14%



86%

Costs categories		LEI	USD 2,89	EURO 4,11
DIRECT COSTS		3.287.574	1.139.481	800.539
	COSTS WITH THE PERSONNEL	1.530.324	530.414	372.641
	MATERIAL SUPPORT	99.477	34.479	24.223
	OTHER DIRECT COSTS	1.657.773	574.588	403.675
INDIRECT COSTS		527.158	182.714	128.365
	UTILITIES	19.912	6.902	4.849
	BANK FEES	6.737	2.335	1.640
	COSTS WITH THE PERSONNEL	115.186	39.924	28.048
	LOSS OF EXCHANGE RATE	21.248	7.365	5.174
	AMORTIZATION	141.561	49.065	34.471
	OTHER INDIRECT COSTS	222.514	77.124	54.183
TOTAL		3.814.732	1.322.195	928.904

		LEI	USD 2,89	EURO 4,11
FIXED ASSETS		425.832	147.595	103.692
	TANGIBLE ASSETS	46.623	16.160	11.353
	MATERIAL ASSETS	378.406	131.156	92.144
	FINANCIAL ASSETS	804	279	196
CURRENT ASSETS		481.192	166.782	117.173
PROFIT / LOSS FOR 2009		50.145	17.380	12.210

12. FINANCIERS, SPONSORS AND PARTNERS

FINANCIERS:

BRD Societe Generale; Charities AID Foundation America; The Department for Community Assistance, Iasi; The Global Fund to Fight HIV, TB and Malaria through the Romanian Angel Appeal Organization; The Global Fund to Fight HIV, TB and Malaria through the Project Management Unit - the Romanian Ministry of Health; The European Social Fund; Moschino Foundation, Italy; Kinderhilfe Rumänien e.V./o McKinsey & Company; Iasi City Hall – the Local Council; UNICEF; The European Commission through the PHARE program.

SPONSORS:

BauMAX Tg. Mures; Boehringer Ingelheim, City Park Mall Constanta; Vogue Sports Dance Club Iasi, E.ON Gaz Distribution S.A; Iulius Mall, Iasi; Herlitz Romania SRL; Continental Hotel, Tg. Mures; Unirea Hotel, Iasi; Media Factory; Iasi and Tg. Mures City Hall; Promenada Mall, Tg. Mures; SC Alexandra Farm SRL; SC Cromo Print SRL; SC Nicu & Ralu SRL; Unik Shop.



PARTNERS:

Antena 1 – Antena 1 – Tg. Mures; AIESEC Mures; AJOFM Botosani; AJOFM Constanta; AJOFM Tg. Mures; AJOFM Iasi; Aliat; ASALT – The Association for Social Assistance Students and Graduates Iasi; „Alexiana” Association Piatra Neamt; Benone Association, Tg. Mures; „Trup si suflet” Philanthropy Association Iasi; „Iris” Association Vaslui; „Lizuca” Association Bacău; „Tereza” Association Botosani; „Cîrtita” Medical Association Iasi and „Sf. Ioan” Emergency Hospital Iasi; Association of parents and students from „Mihai Eminescu” High School Iasi; „Sporting Club” Galati; v for Persons with Disabilities; „Red Ribbon” Association Fălticeni; „Speranța Copiilor 2000” Association Bârlad; Adsis Tineri Association Iasi; Dimanche Association Mures; ARAS Bucuresti; The Romanian Association for Fighting AIDS (ARAS Iasi; ARPC Bucuresti; Association for the Bio-engineer students(A.S.B.); The Francophone Students’ Organisation Iasi; Salut Prieteni Association Pascani; „Society for Psychology” Association; Special Additions Association Botosani; The Chemistry Students’ CHEMIS Iasi; The Charity and Humanitarian Association „New Chance”, Bârlad; VISTA Association; Association of the Young Moldavian people; The Authority for Public Health Iasi; The Authority for Public Health Mures; Auto Expert; The County Library „Gheorghe Asachi” Iasi; Deputy Office Nicusor Păduraru; CARO Detail SRL; Student House of Culture Iasi; C.I.T.V. – City Television Network; Centre of Prevention, Evaluation and Counselling for fighting drugs, Iasi; Diecezan Caritas Centre, Iasi; „Tineri si Liberi” Resource Centre, Chisinau – R. Moldova; HIV/SIDA Romanian Centre; Infectious disease Clinic Mures; Rotaract Iasi 2000 Club; The Economic and Administrative College Iasi; „Mihai Eminescu” National College Iasi; „Mihail Sadoveanu” National College Pașcani; The Technical College for Railways „Unirea”, Pascani; „Dimitrie Leonida” Technical College Iasi; „Ioan C. Ștefănescu” Technical College, Iasi; „Gh. Asachi” College, Iasi; Technical College of Electronics and Communications, Iasi; National Council for Fighting Discrimination; County counsellor – Mugur Cozmanciuc; Moldova National Museum; „Zi de zi” Newspaper; Bună Ziua Iasi Newspaper; „Evenimentul Regional” Newspaper; Red Cross Mures; Red Cross, Iasi branch; Cuvântul liber, Tg. Mures; Deputy Cristian Adomnitei; Deputy Tudor Chiuhodaru; The Department for Community Assistance, Iasi; The department for Work and Social Protection, Iasi county; The General department for Social Assistant and Child Protection, Bacău; The General Department for Social Assistance and Child Protection, Iasi; The General Department for Social Assistance and Child Protection, Mures; The General Department for Social Assistance and Child Protection, Vaslui; The Department for Public Health Neamt; Erdely FM; Member of European Parliament – Cătălin Ivan; Expo Decor; UNOPA Federation– National Union or organisations for HIV/AIDS affected persons; Flacara Iașului; The General Department for Social Assistance and Child Protection; COTE Romania Foundation; Rhema Christian Foundation; „Ecoul Cernobilului” Foundation, Chisinau – R. Moldova; IOSIF Foundation; Pro WOMEN Foundation; Foundation for Social Services Bethany; Star of Hope Romania Foundation; „Tineri pentru Tineri” Foundation; Technical High School „C.A. Rosetti” Constanta; Technical High School „Anghel Saligny”, Iasi;

PARTNERS:

Technical High School „Constantin Brâncuși”; Technical High School „Radu Cernătescu”; Technical High School Agricol Holboca; Technical High School for Electro-technique and Communications, Constanta; Economic Turism High School, Iasi; BEST Local Group, Iasi; Technical High School „Nicolina”, Iasi; „Dumitru Mangeron” Technical High School, Iasi; „Mihail Sturdza” Technical High School, Iasi; „Stefan Procopiu” Technical High School, Iasi; „Vasile Pavelcu” Technical High School, Iasi; iasi.comunicat.ro; The Police Department, Iasi County; The Police Department, Suceava; The Police Department, Vaslui; The Gendarme Department, Iasi; School Inspectorate, Constanta County; School Inspectorate, Mures County; Infectious Disease National Institute „Prof.Dr. Matei Balș”; Integration; Prefect Institution, Iasi, Constanta, Mures and Vaslui counties; ISJ Mures, ISJ Constanta; Jurnalul de Est; „G. Calinescu” High School Constanta; IQ Communication; „Vasile Alecsandri” High School, Iasi; Sports High School, Iasi; „Miron Costin” High School; „Decebal” High School, Constanta „Lucian Blaga” High School, Constanta; „Dimitrie Cantemir” High School, Iasi; „Lascar Rosetti” High School, Raducaneni, Iasi; „Moldova” High School Tg. Frumos, Iasi; The „Electrotechnist” Student League”; The League of Students and Graduates in Hydro-technical Field; Nepujsag Organisation; The Order of Medical Assistants and Midwives România, Iasi; ONCR - „Suflet Verde” Local Centre Liesti, Galati; The City Organisation for Youth Liberal Democrat Party, Mures; Pro Karma Organization; Salvați Copiii Organization, Iasi; „Salvati Copii” Organization, Negresti, Vaslui; World Vision Organization, Iasi; „Binecredinciosul Voievod Ștefan cel Mare și Sfânt” Parish, Iasi; Aiud Penitentiary; Bacău Penitentiary; Bistrița Penitentiary; Botosani Penitentiary; Brăila Penitentiary; Constanta Penitentiary; Dej Penitentiary-Hospital; Focsani Penitentiary; Galați Penitentiary; Iasi Penitentiary; Mirecurea Ciuc Penitentiary; Târgu-Mures Penitentiary; Târgu-Ocna Centre for Re-education; Târgu-Ocna Penitentiary-Hospital; Minors and Youth Penitentiary Tichilești; Tulcea Penitentiary; Vaslui Penitentiary; Penitentiary for Adults within the National School for preparing the Penitentiary Agents, Târgu-Ocna; Prima TV – Tg. Mures; Iasi City Hall; Tg.Mures City Hall; Medeea Radio; Nord Est Radio; Tg Mures Radio; VoxT Radio; Realitatea TV, Tg. Mures; RHRN; SC Vertigo Centre, Iasi; Senator Mihaela Popa; Probation Service from the Law Court, Iasi; The Medicine Students' Society, Iasi (SSMI); The Stomatologist Students' Society; The Hospital for Infectious Diseases, Constanta; The Hospital for Infectious Diseases „Sf Parascheva”, Iasi; Stiri TV, Tg. Mures; Radio Regional Studio, Iasi; Territorial Radio Studio, Constanta; TVR Iasi; School with I-VIII grades, Golăiești, Iasi; School with I-VIII grades Lunca Cetățuiei, Iasi; School with I-VIII grades Vânători, Popricani Iasi; School with I-VIII grades „Andrei Muresanu”, Ploiesti; Arts and Crafts School Butea, Iasi; „Ion Ghica” General School, Iasi; „Mihai Codreanu” General School Iasi; Horlești – Rediu School, Iasi; „Vasile Lupu” Normal School, Iasi; „Alec Russo” School, Iasi; „Colonel Constantin” School near Miroslava, Iasi; „Dimitrie Sturza” School, Iasi; „Elena Cuza” School, Iasi; „Ion Creangă” School, Tg. Frumos; „Ion Simionescu” School, Iasi; „Miron Barnovschi” School, Uricani; „Otilia Cazimir” School, Iasi; „Titu Maiorescu” School, Iasi; „Petru Poni”, School, Iasi; „Alexandru cel Bun” School, Iasi; „Vasile Conta” School, Iasi; Arts and Crafts School, Țuțora; „I.C. Brătianu” General School no. 22, Constanta; Tg. Mures Television; TELEM, Iasi; The National Liberal Youth, Iasi; The Social Democrat Youth –Iasi Organisation; „Petre Andrei” University, Iasi; „24 Ore Muresene” magazine; Vasarhelyi Hirlap; Vision Child Youth Africa; Xperience Studio; www.oamr-iasi.ro.



13. ADV ROMANIA TEAM

At the end of 2009, ADV Romania team was formed of:

The Board – 3 members;

The Advisory Youth Council – 15 members;

Employees – 72, (there are 15 new persons compared to 2008), out of which 40 – full-time and 32 – part-time);

Active volunteers – 93 persons.

We are mentioning that, since 2004, the foundation undergoes an annual financial audit. All employees of the foundation have university degrees and have attended multiple trainings in the field.



ADV Romania is a member of:

AIDS Action Europe
FOND

International AIDS Society

International Women's Health Coalition;

People living with HIV/AIDS

„Together” Art Network

Inter Institutional Network against Drugs, Iasi
Romanian Harm Reduction Network

14. ADV ROMANIA CENTRES - CONTACT INFORMATION

Iasi National Centre

Address: Legal Office - Iasi, str. Vovideniei nr.10, cod. 700079

Postal address – Iasi, bd. Chimiei nr.12, cod 700393

Tel./fax: 0232-275568; Mob. 0745/609209

E-mail: office@alaturidevoi.ro

Contact Persons:

- Angela Achitei, Executive President
- Manuela Iftimoaei, Director of Programmes
- Irina Isacila, Director of the Centre

Constanta Centre

Address: Constanta, str. Ion Tăutu, nr.16

Tel/fax: 0241-670350, Mob. 0757/110251

E-mail: advct@alaturidevoi.ro

Contact Person:

- Mirela Ivan, Director of the Centre

Tg. Mures Centre

Address: Tg. Mures, str. Spitalul Vechi Nr 4, cod. 540089

Tel./fax: 0265/254987; Mob. 0757/110253

E-mail: advms@alaturidevoi.ro

Contact Person:

- Ciulea Carmen, Director of the Centre

Website

www.alaturidevoi.ro

www.doilasuta.eu

www.hivsida.ro

www.pentrusanatate.eu

www.clubultinerilor.eu

www.1decembrie.eu

www.utildeco.ro

www.fundaumana.ro

www.jobdirect.ro

www.unitatipotejate.ro

ANNUAL REPORT

We believe that the greatest result comes from reflecting the satisfaction level of our beneficiaries for what we do, and the messages that we receive, similar to the message written below.

” *December 11th 2009 - a grand event, exhausting work, but also success. Being a beneficiary of Close to You (ADV) Romania Foundation is no longer a necessity, but a pride..., the pride of being represented by professional people that many times sacrifice their families in order to fight for a noble purpose. Thus, in the name of the beneficiaries of ADV Romania Foundation, please receive our congratulations for organising the world greatest “human ribbon” and thank you for representing our interests with professionalism. We could all see altruism, passion, courage and wisdom in ADV, you always proved that the teamwork results raised us to the position of equals to the other people!” – P.O.*

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